

2016-2017 Procurement Plan (Update September 2016)

Name of Contract	Full Contract Value	Anticipated Contract Start Date	Duration of New Contract	Progress Status	Department	Division	Service Area
Dementia Care Advisor Service	£3,000,000	01/10/17	2+3 Years	Not started	Adult Social Care & Health	Adult Social Care & Commissioning	Strategic Commissioning
Deprivation of Liberty Safeguards (DoLS) - Best Interest Assessors	£840,000	01/08/16	4 Years	Contract awarded	Adult Social Care & Health	Adult Social Care & Commissioning	Strategic Commissioning
Domiciliary Support Services	£229,700,000	01/10/17	7 Years	Not started	Adult Social Care & Health	Adult Social Care & Commissioning	Strategic Commissioning
Extra Care Developments	£3,000,000	TBC	TBC	Not started	Adult Social Care & Health	Adult Social Care & Commissioning	Strategic Commissioning
Independent Living Support - Floating Support	£3,600,000	01/10/17	4 Years	Not started	Adult Social Care & Health	Adult Social Care & Commissioning	Strategic Commissioning
Independent Living Support - Supported Housing	£1,900,000	01/10/17	3+2 Years	Not started	Adult Social Care & Health	Adult Social Care & Commissioning	Strategic Commissioning
Recovery Hub	£780,000	01/07/17	3+2 Years	Not started	Adult Social Care & Health	Adult Social Care & Commissioning	Strategic Commissioning
Residential Rehabilitation Substance Misuse Framework	£2,000,000	01/07/17	4 Years	Not started	Adult Social Care & Health	Adult Social Care & Commissioning	Strategic Commissioning
Specialist Dementia Care Unit	£62,000,000	01/10/16	40 Years	On hold, being reviewed	Adult Social Care & Health	Adult Social Care & Commissioning	Strategic Commissioning
Automatic Door Servicing	£600,000	01/05/17	3+2 Years	In progress	City Development & Neighbourhoods	Estates & Building Services	Building Services
Gutter Cleaning	£180,000	01/07/17	2+1 Years	Not started	City Development & Neighbourhoods	Estates & Building Services	Building Services
Removals	£400,000	01/10/16	4 Years	In progress	City Development & Neighbourhoods	Estates & Building Services	Building Services
Servicing of Fire Extinguishers	£260,000	01/10/17	3+2 Years	Not started	City Development & Neighbourhoods	Estates & Building Services	Building Services
Biofuel Contract for Schools		TBC	TBC	Not started	City Development & Neighbourhoods	Estates & Building Services	Energy Services

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Electricity Supply Contract	£4,800,000	01/10/16	4 Years	Contract awarded	City Development & Neighbourhoods	Estates & Building Services	Energy Services
Energy Performance Contract	£20,000,000	01/04/17	15 Years	Not started	City Development & Neighbourhoods	Estates & Building Services	Energy Services
Home Energy Heating - Private Sector Homes	£900,000	01/04/17	3 Years	Not started	City Development & Neighbourhoods	Estates & Building Services	Energy Services
Home Energy Insulation - Private Sector Homes	£300,000	01/04/17	3 Years	Not started	City Development & Neighbourhoods	Estates & Building Services	Energy Services
LED Lighting	£500,000	01/05/17	TBC	Not started	City Development & Neighbourhoods	Estates & Building Services	Energy Services
Solar PV	£300,000	01/09/17	TBC	Not started	City Development & Neighbourhoods	Estates & Building Services	Energy Services
Solid Wall Insulation	£1,240,000	01/09/17	3 Years	Not started	City Development & Neighbourhoods	Estates & Building Services	Energy Services
Boiler Replacement Programme	£1,000,000	01/10/16	4 Years	Cancelled	City Development & Neighbourhoods	Estates & Building Services	Property
Lifts - Maintenance, Refurbishment and New Installations		01/08/17	TBC	Not started	City Development & Neighbourhoods	Estates & Building Services	Property
Property Maintenance		01/10/16	4 Years	In progress	City Development & Neighbourhoods	Estates & Building Services	Property
Washroom Services	£200,000	01/04/17	5 Years	In progress	City Development & Neighbourhoods	Estates & Building Services	Property
Adaptations Social Housing	£6,500,000	01/04/17	3+1+1 years	Not started	City Development & Neighbourhoods	Housing	Capital Investment
Asbestos Analyst (Domestic)	£1,500,000	01/11/16	3+1 Years	In progress	City Development & Neighbourhoods	Housing	Capital Investment
District Heating Heat Metering		TBC	TBC	Not started	City Development & Neighbourhoods	Housing	Capital Investment

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District Heating Repairs - Maintenance & Upgrades	£4,000,000	01/09/17	2+2 Years	Not started	City Development & Neighbourhoods	Housing	Capital Investment
Fire Containment & Passive Fire Protection Works	£10,000,000	TBC	2+2 Years	Not started	City Development & Neighbourhoods	Housing	Capital Investment
Home Insulation - Energy Saving Initiatives	£10,000,000	01/02/17	2+2 Years	Not started	City Development & Neighbourhoods	Housing	Capital Investment
Kitchen & Bathroom refurbishments (Supply & Fit) and Repairs & Maintenance to Social Housing	£30,000,000	01/04/17	3+1+1+1 Years	Not started	City Development & Neighbourhoods	Housing	Capital Investment
Minor Building Works, Disabled Adaptations & Structural Repairs	£8,000,000	01/11/16	2+4 Years	In progress	City Development & Neighbourhoods	Housing	Capital Investment
Structural Repairs & Misc Building Works	£4,000,000	01/04/17	2+2 Years	Not started	City Development & Neighbourhoods	Housing	Capital Investment
Water Management, Air Conditioning & Ventilation Systems	£8,000,000	01/12/16	2+3 Years	Not started	City Development & Neighbourhoods	Housing	Capital Investment
Secure Cycle Units	£200,000	01/06/16	3 Years	Contract awarded	City Development & Neighbourhoods	Housing	Estate Management & Tenancy Support
Tenants Contents Insurance Scheme for City Council Tenants	£2,800,000	01/01/17	3+2 Years	Not started	City Development & Neighbourhoods	Housing	Estate Management & Tenancy Support
Central Vehicle Pool Replacements (Various start dates)	£1,300,000	01/02/17	3 Years	Not started	City Development & Neighbourhoods	Housing	Passenger & Fleet Services
Replacement 18T RCV (8635 & 8638)	£185,000	01/04/17		Not started	City Development & Neighbourhoods	Housing	Planning & Major Works
Public Protection Solution & Associated Services	£300,000	01/04/17	10 years	In progress	City Development & Neighbourhoods	Neighbourhood & Environmental Services	Local Services & Enforcement
Grounds Maintenance Machinery	£800,000	10/01/17	3+1 Years	In progress	City Development & Neighbourhoods	Neighbourhood & Environmental Services	Parks & Open Spaces
Parks & Greenspace Fencing	£400,000	01/07/17	3+2 Years	Not started	City Development & Neighbourhoods	Neighbourhood & Environmental Services	Parks & Open Spaces

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Parks Signage	£150,000	01/07/17	3+2 Years	Not started	City Development & Neighbourhoods	Neighbourhood & Environmental Services	Parks & Open Spaces
Security for Parks & Public Conveniences	£250,000	01/01/17	3+2 Years	Not started	City Development & Neighbourhoods	Neighbourhood & Environmental Services	Parks & Open Spaces
Street Furniture	£160,000	01/02/17	3+1 Years	Not started	City Development & Neighbourhoods	Neighbourhood & Environmental Services	Parks & Open Spaces
Street Washing	£188,800	01/07/16	3+1 Years	Contract awarded	City Development & Neighbourhoods	Neighbourhood & Environmental Services	Parks & Open Spaces
Water Hygiene Testing	£6,000,000	23/01/17	6 Years	In progress	City Development & Neighbourhoods	Neighbourhood & Environmental Services	Parks & Open Spaces
Supply & Installation of Wheel Facilities	£250,000	01/04/17	2+1 Years	Not started	City Development & Neighbourhoods	Neighbourhood & Environmental Services	Standards & Development
Supply and Installation of Ball courts / Multi Use Games Area (MUGA)	£450,000	01/04/17	2+1 Years	Not started	City Development & Neighbourhoods	Neighbourhood & Environmental Services	Standards & Development
Supply of Fixed Play Equipment & Spares. Provision of Wheel Facilities	£750,000	01/04/17	2+1 Years	Not started	City Development & Neighbourhoods	Neighbourhood & Environmental Services	Standards & Development
Garden Waste Service	£500,000	01/03/17	3 Years	Not started	City Development & Neighbourhoods	Neighbourhood & Environmental Services	Waste Management
Ashton Green Professional Services / Highways infrastructure	£1,400,000	27/09/16	3 Years	In progress	City Development & Neighbourhoods	Planning, Transportation & Economic Development	Ashton Green
Design of Infrastructure & Services for Former John Ellis Site	£200,000	12/09/16	1.5 Years	Contract awarded	City Development & Neighbourhoods	Planning, Transportation & Economic Development	Development Projects
Site Remediation, Installation of Infrastructure & Services for Former John Ellis Site. Creation of development platform	£4,000,000	01/03/17	2 Years	Not started	City Development & Neighbourhoods	Planning, Transportation & Economic Development	Development Projects
DOCK 2 Construction Contractor	£4,000,000	01/01/17	18 Months	Not started	City Development & Neighbourhoods	Planning, Transportation & Economic Development	Economic Development
Leicester Fashion and Textiles Hub Consultants	£400,000	01/01/17	2 Years	Not started	City Development & Neighbourhoods	Planning, Transportation & Economic Development	Economic Development

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Anti-Skid & Coloured Surfacing	£800,000	01/07/17	3+1 Years	Not started	City Development & Neighbourhoods	Planning, Transportatation & Economic Development	Highways
Disposal of Construction Waste	£1,000,000	31/10/16	2+3 Years	In progress	City Development & Neighbourhoods	Planning, Transportatation & Economic Development	Highways
Highway Maintenance, Construction and Civils Contract	£8,000,000	01/04/17	3+1 Years	Not started	City Development & Neighbourhoods	Planning, Transportatation & Economic Development	Highways
Hire of Plant (With Operator)	£2,000,000	01/07/17	2+3 Years	Not started	City Development & Neighbourhoods	Planning, Transportatation & Economic Development	Highways
Hire of Plant (Without Operator)	£2,500,000	01/04/17	1+4 Years	In progress	City Development & Neighbourhoods	Planning, Transportatation & Economic Development	Highways
Maintenance of Highway Structures	£7,000,000	03/02/17	4 Years	Not started	City Development & Neighbourhoods	Planning, Transportatation & Economic Development	Highways
Parking Services IT System	£200,000	01/04/17	5 Years	Not started	City Development & Neighbourhoods	Planning, Transportatation & Economic Development	Highways
Precast Concrete Products	£500,000	01/10/16	1+4 Years	Cancelled	City Development & Neighbourhoods	Planning, Transportatation & Economic Development	Highways
Supply of Asphalt & Aggregate	£4,500,000	31/12/16	2+3 Years	In progress	City Development & Neighbourhoods	Planning, Transportatation & Economic Development	Highways
Supply of Concrete	£400,000	01/12/16	1+4 Years	Cancelled	City Development & Neighbourhoods	Planning, Transportatation & Economic Development	Highways
Supply of Highways Materials	£550,000	01/10/16	1+4 Years	Cancelled	City Development & Neighbourhoods	Planning, Transportatation & Economic Development	Highways
Traffic Management	£500,000	01/08/16	1+4 Years	Contract awarded	City Development & Neighbourhoods	Planning, Transportatation & Economic Development	Highways
Belgrave Gate Cycle Lane Improvements Scheme	£1,500,000	01/03/17	9 Months	Not started	City Development & Neighbourhoods	Planning, Transportatation & Economic Development	Transport Strategy
Bus Shelters	£7,500,000	01/04/18	15 Years	Not started	City Development & Neighbourhoods	Planning, Transportatation & Economic Development	Transport Strategy

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Electric Car Club	£300,000	01/10/16	5 Years	Not started	City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy
Legible Leicester	£1,500,000	01/08/16	3 Years	Contract awarded	City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy
Leicester North West Access Corridor Works	£12,500,000	30/06/17	17 Months	Not started	City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy
London Road Cycle Lane Improvements Scheme	£1,500,000	01/01/17	9 Months	Not started	City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy
Maintenance and/or Replacement of Ticketing and Access/Exit Barriers for Surface Level Car Parks and Multi-storey Car Parks		01/07/17	4+2 Years	Not started	City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy
New College Cycle Track	£550,000	01/10/16	TBC	In progress	City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy
Project Management & Design for ESIF ULEV Refuelling Station Proposal	£150,000	01/01/17	3 Years	Not started	City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy
Public EV Charger Installation	£250,000	TBC	5 Years	Not started	City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy
Real-Time Bus Information System	£2,000,000	01/04/17	10 Years	Not started	City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy
Security Services for Surface Level Car Parks and Multi-storey Car Parks	£210,000	01/04/17	3 Years	Not started	City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy
Smart Ticketing	£450,000	01/03/18	5 Years (TBC)	Not started	City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy
Sustainable Transport Support & Advice Services / Consultancy	£5,000,000	01/04/17	2+2 Years	Not started	City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy
ULEV Fleet EV Charger Installation	£190,000		2 Years	Cancelled	City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy
Ultra Low Emission Vehicle Taxis	£400,000	01/10/16	4 Years	Not started	City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy

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Supply of Traffic Rubber Products	£500,000	31/08/16	5 Year	Not started	City Development & Neighbourhoods	Planning, Transportation & Economic Development	Transport Strategy & Programmes
Vaughan College - Design Team Services	£400,000	01/01/17	2 Years	Not started	City Development & Neighbourhoods	Tourism, Culture & Inward investment	Economic Regeneration
Library Management System		01/01/17	10 Years	In progress	City Development & Neighbourhoods	Tourism, Culture & Inward Investment	Libraries
Print Contract	£650,000	01/04/17	2+2 Years	Not started	Corporate Resources & Support	Delivery, Communications & Political Governance	Communications and Digital Media
IER Mailing	£200,000	01/04/17	3 Years	In progress	Corporate Resources & Support	Delivery, Communications & Political Governance	Electoral Services
Graphic Design	£175,000	01/04/17	2+2 Years	Not started	Corporate Resources & Support	Delivery, Communications & Political Governance	Graphics Team
E-Learning Solution	£150,000	01/02/17	3 Years	Not started	Corporate Resources & Support	Delivery, Communications & Political Governance	HR
Active Call Directory System (ACD)	£300,000	01/03/17	3+7 Years	Not started	Corporate Resources & Support	Finance	Benefits & Customer Advice
Council Tax - Single Person's Discount Review	£180,000	01/05/17	2+1 years	Not started	Corporate Resources & Support	Finance	Benefits & Customer Advice
Property Valuation for Right to Buy Applications	£300,000	30/11/16	3+2 Years	In progress	Corporate Resources & Support	Finance	Business Service Centre
Train, Flights & Hotels	£261,000	01/02/17	2+1 Years	In progress	Corporate Resources & Support	Finance	Business Service Centre
Major Contract Review - Consultancy Support		01/07/16	2+1 Years	Contract awarded	Corporate Resources & Support	Finance	Finance
CCTV Relocation	£300,000	01/09/17	TBC	Not started	Corporate Resources & Support	Finance	Information Services
CISCO Support	£300,000	01/04/17	3 Years	In progress	Corporate Resources & Support	Finance	Information Services

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EDRMS Replacement	£510,000	01/04/18	10 Years	Not started	Corporate Resources & Support	Finance	Information Services
Lync Infrastructure	£250,000	01/04/17	4 Years	Not started	Corporate Resources & Support	Finance	Information Services
Network Equipment Replacement	£170,000	01/10/16	4 Years	In progress	Corporate Resources & Support	Finance	Information Services
PC & Laptops, Screen & Associated Items (Peripherals)	£300,000	Call off purchases	1 Year	In progress	Corporate Resources & Support	Finance	Information Services
Server Replacement	£200,000	01/10/16	4 Years	In progress	Corporate Resources & Support	Finance	Information Services
Insurance	£600,000	01/09/17	3+2 Years	Not started	Corporate Resources & Support	Finance	Internal Audit & Risk Management
Paper Supplies	£315,000	01/04/17	3+2 Years	Not started	Corporate Resources & Support	Finance	Procurement Services
Enforcement Services - NNDR Collection	£200,000	01/11/16	4+2years	In progress	Corporate Resources & Support	Finance	Revenues & Customer Service
Local Welfare Provision	£900,000	01/04/17	1+2 Years	Contract awarded	Corporate Resources & Support	Finance	Revenues & Customer Service
Social Welfare Advice	£2,500,000	01/04/17	3+2 Years	Not started	Corporate Resources & Support	Finance	Revenues & Customer Service
Support for Young Carers	£180,000	01/01/17	1+2 Years	In progress	Education & Children's Services	Children's Social Care & Early Help	Early Help Specialist Services
Children, Young People and Families Information Management System (CCIMS)	£200,000	01/04/17	5+5 Years	Not started	Education & Children's Services	Children's Social Care & Early Help	Early Help Targeted Services
Leaving Care Grant Purchases	£700,000	01/04/17	4 Year	Not started	Education & Children's Services	Children's Social Care & Early Help	Social Care and Early Years
4 Secondary schools expansion – non Privately Funded Initiative	£20,000,000	01/01/17	2 Years	Not started	Education & Children's Services	Children's Social Care & Early Help	

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4 Secondary schools expansion – Privately Funded Initiative	£20,000,000	01/01/17	2 Years	Not started	Education & Children's Services	Children's Social Care & Early Help	
Additional Learning Support	£500,000	01/04/17	3+2 Years	Not started	Education & Children's Services	Learning Services	Adult Skills & Learning
Patients Know Best IT System	£150,000	01/04/17	1+2 Years	Not started	Education & Children's Services	Learning Services	SEND Services
Parenting Programmes	£124,000	01/04/17	4 Years (1+1+1+1)	In progress	Education and Children's Service	Children's Social Care and Early Help	Early Help Targeted Service
Early Help Workforce Development	£120,000	01/04/18	3 Years	In progress	Education and Children's Service	Children's Social Care and Early Help	Early Help Targeted Service
0-19 Healthy Child Programme	£51,500,000	01/07/17	2+2 Years	In progress	Public Health	Public Health	Public Health
Healthy Lifestyles Services	£3,650,000	01/04/17	2+3 Years	Not started	Public Health	Public Health	Public Health